



# महाराष्ट्र शासन राजपत्र

## असाधारण भाग पाच-अ

वर्ष ९, अंक ८]

गुरुवार, मार्च २३, २०२३/चैत्र २, शके १९४५

[पृष्ठे ९० किंमत : रुपये ३६.००

असाधारण क्रमांक १४

प्राधिकृत प्रकाशन

महाराष्ट्र विधानसभेत व महाराष्ट्र विधानपरिषदेत सादर केलेली विधेयके (इंग्रजी अनुवाद).

### MAHARASHTRA LEGISLATURE SECRETARIAT

The following Bill is published under Rule 117 of the Maharashtra Legislative Assembly Rules :—

### L. A. BILL No. XVI OF 2023.

#### A BILL

*to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2024.*

WHEREAS by virtue of article 204 of the Constitution of India, it is necessary to provide for the passing of an Appropriation Act for the appropriation of certain sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2024; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Seventy-fourth Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra Appropriation Act, 2023. Short title.

Withdrawal  
of Rs.  
62,08,47,09,99,000  
out  
of the  
Consolidated  
Fund of the  
State for the  
Financial  
Year 2023-  
2024.

**2.** From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate, to the sum of six lakh twenty thousand eight hundred forty seven crores, nine lakh, ninety nine thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2024, in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

**3.** The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2024.

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Rs.	Rs.	Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund			
			(4)	(5)			
<b>A-Expenditure on Revenue Account</b>							
<b>General Administration Department</b>							
A-1	Governor and Council of Ministers	2012, 2013,	37,47,13,000	36,68,50,000			74,15,63,000
		President, Vice-President/Governor/Administrator of Union Territories Council of Ministers					
A-2	Elections	2015,	3,45,69,11,000	...			3,45,69,11,000
A-3	Public Service Commission.	2051,	2,000	1,06,41,30,000			1,06,41,32,000
A-4	Secretariat and Miscellaneous General Services	2052, 2059, 2070, 2075,	15,38,25,81,000	1,05,000			15,38,26,86,000
		Secretariat-General Services Public Works Other Administrative Services Miscellaneous General Services					
A-5	Social Services	2216, 2235, 2250, 2251,	4,65,95,04,000	...			4,65,95,04,000
		Housing Social Security and Welfare Other Social Services Secretariat Social Services					
A-6	Information and Publicity	2220,	5,99,25,39,000	1,50,000			5,99,26,89,000
A-7	Civil Aviation	3053,	5,75,88,24,000	...			5,75,88,24,000
A-8	Census Surveys and Statistics	3454,	5,000	...			5,000
		Census Surveys and Statistics					
Total-General Administration Department			35,62,50,79,000	1,43,12,35,000			37,05,63,14,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
<b>Home Department</b>					
B-1	Police Administration	2014, 2055, 2070,  2039,	2,65,13,58,56,000	5,00,50,000	2,65,18,59,06,000
		Administration of Justice Police Other Administrative Services			
B-2	State Excise	2039,	2,49,21,98,000	1,51,000	2,49,23,49,000
		State Excise			
B-3	Transport Administration	2041, 3055, 3056,	40,33,84,72,000	50,00,00,000	40,83,84,72,000
		Taxes on Vehicles Road Transport Inland Water Transport			
B-4	Secretariat and Other General Services	2045, 2052, 2075,	76,48,78,000	...	76,48,78,000
		Other Taxes and Duties on Commodities and Services Secretariat-General Services Miscellaneous General Services			
B-5	Jails	2056,	5,71,26,80,000	...	5,71,26,80,000
		Jails			
B-6	General Services	2217, 2235, 2250,	4,64,61,000	...	4,64,61,000
		Urban Development Social Security and Welfare Other Social Services			
B-7	Economic Services	3001, 3051,	13,45,00,00,000	...	13,45,00,00,000
		Indian Railways-Policy Formulation, Direction, Research and Other Miscellaneous Organisation. Ports and Light Houses			
B-8	Flood Control and Drainage	2711,	12,00,00,000	...	12,00,00,000
		Flood Control and Drainage			
B-9	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604,	7,000	...	7,000
		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			

THE SCHEDULE  
(See sections 2 and 3)

Part C - Section 2 and 3						
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	Rs.	
			Rs.	Rs.	Rs.	
		Total-Home Department	3,28,06,05,52,000	55,02,01,000		3,28,61,07,53,000
		<b>Revenue and Forest Department</b>				
C-1	Revenue and District Administration	2029, 2045, 2053, 2070,	Land Revenue Other Taxes and Duties on Commodities and Services District Administration Other Administrative Services	34,40,51,16,000 38,000		34,40,51,54,000
C-2	Stamps and Registration	2030,	Stamps and Registration	3,24,39,37,000	3,000	3,24,39,40,000
C-3	Interest Payments	2049,	Interest Payments	1,000	2,000	3,000
C-4	Secretariat and Other General Services	2052, 2059, 2075,	Secretariat-General Services Public Works Miscellaneous General Services	78,93,18,000	10,04,000	79,03,22,000
C-5	Other Social Services	2217, 2225, 2235, 2250,	Urban Development Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Social Security and Welfare Other Social Services	56,46,20,000	11,000	56,46,31,000
C-6	Relief on Account of Natural Calamities	2245,	Relief on Account of Natural Calamities	1,22,73,78,58,000	4,000	1,22,73,78,62,000
C-7	Forest	2406, 2415, 2551,	Forestry and Wild Life Agricultural Research and Education Hill Areas	40,03,00,47,000	1,000	40,03,00,48,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			Rs.	Rs.	Rs.
C-8	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604,		...	10,00,00,000
		Total-Revenue and Forest Department	2,01,77,08,97,000	10,10,63,000	2,01,87,19,60,000
		<b>Agriculture, Animal Husbandry, Dairy Development and Fisheries Department</b>			
D-1	Interest Payments	2049,	1,000	20,47,48,000	20,47,49,000
D-2	Social Security and Welfare	2235,	97,40,000	...	97,40,000
D-3	Agriculture Services	2401, 2402, 2415,	1,07,72,08,03,000	8,00,000	1,07,72,16,03,000
D-4	Animal Husbandry	2403,	16,98,02,34,000	3,50,000	16,98,05,84,000
D-5	Dairy Development	2404,	3,80,68,44,000	50,00,000	3,81,18,44,000
D-6	Fisheries	2405,	4,56,53,82,000	1,50,000	4,56,55,32,000
D-7	Secretariate and Other Economic Services	2702, 3451,	58,43,22,000	...	58,43,22,000
		Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department	1,33,66,73,26,000	21,10,48,000	1,33,87,83,74,000
		<b>School Education and Sports Department</b>			
E-1	Interest Payments	2049,	...	23,31,76,91,000	23,31,76,91,000

THE SCHEDULE  
(See sections 2 and 3)

Part C - Details of Grants-in-Aid						
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund		
			Rs.	Rs.	Rs.	Rs.
E-2	General Education	2202,	General Education	7,03,02,98,71,000	1,90,15,000	7,03,04,88,86,000
E-3	Secretariat and Other Social Services	2204, 2205, 2225, 2235, 2251, 2406,	Sports and Youth Services Art and Culture Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Social Security and Welfare Secretariat Social Services Forestry and Wild Life	6,68,10,73,000	2,000	6,68,10,75,000
Total-School Education and Sports Department				7,09,71,09,44,000	23,33,67,08,000	7,33,04,76,52,000
Urban Development Department						
F-1	Interest Payments	2049,	Interest Payments	...	1,000	1,000
F-2	Urban Development and Other Advance Services	2053, 2070, 2217, 3054,	District Administration Other Administrative Services Urban Development Roads and Bridges	1,68,17,60,77,000	2,50,000	1,68,17,63,27,000
F-3	Secretariat and Other Social Services	2230, 2235, 2251, 2406, 3475,	Labour, Employment and Skill Development Social Security and Welfare Secretariat Social Services Forestry and Wild Life Other General Economic Services	2,61,24,29,000	...	2,61,24,29,000
F-4	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	2,76,47,64,43,000	...	2,76,47,64,43,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
			Rs.	Rs.	Rs.	
		Total-Urban Development Department	4,47,26,49,49,000	2,51,000		4,47,26,52,00,000
		<b>Finance Department</b>				
G-1	Sales Tax Administration	2020, 2040, 3475,	11,06,50,50,000	1,00,000		11,06,51,50,000
		Collection of Taxes on Income and Expenditure Taxes on Sales, Trade etc. Other General Economic Services				
G-2	Other Fiscal and Miscellaneous Services	2070, 2075,	28,33,74,71,000	...		28,33,74,71,000
		Other Administrative Services Miscellaneous General Services				
G-3	Interest Payment and Debt Servicing	2048, 2049,	...	4,75,50,78,36,000		4,75,50,78,36,000
		Appropriation for Reduction or Avoidance of Debt Interest Payments				
G-4	Secretariat-General Services	2052,	58,50,84,000	...		58,50,84,000
		Secretariat-General Services				
G-5	Treasury and Accounts Administration	2054,	5,07,22,46,000	2,00,000		5,07,24,46,000
		Treasury and Accounts Administration				
G-6	Pensions and Other Retirement Benefits	2071,	5,45,55,99,69,000	1,84,78,14,000		5,47,40,77,83,000
		Pensions and Other Retirement Benefits				
G-7	Social Security and Welfare	2235,	1,13,06,41,000	...		1,13,06,41,000
		Social Security and Welfare				
		Total-Finance Department	5,91,75,04,61,000	4,77,35,59,50,000		10,69,10,64,11,000
		<b>Public Works Department</b>				
H-2	Other Administrative and Social Services	2070, 2235,	1,17,50,000	...		1,17,50,000
		Other Administrative Services Social Security and Welfare				



THE SCHEDULE  
(See sections 2 and 3)

Part C - Section 2 and 3						
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund		
			(4)			
			Rs.	Rs.	Rs.	Rs.
H-3	Housing	2216, Housing	4,36,21,80,000	...		4,36,21,80,000
H-4	Secretariat and Other Economic Services	2406, Forestry and Wild Life 3051, Ports and Light Houses 3053, Civil Aviation 3451, Secretariat-Economic Services	83,92,06,000	...		83,92,06,000
H-5	Roads and Bridges	3054, Roads and Bridges	80,90,40,59,000	15,00,000		80,90,55,59,000
H-6	Public Works and Administrative and Functional Buildings.	2059, Public Works 2202, General Education 2203, Technical Education. 2205, Art and Culture 2210, Medical and Public Health 2217, Urban Development 2230, Labour, Employment and Skill Development 2403, Animal Husbandry 2405, Fisheries	35,02,99,01,000	5,79,06,000		35,08,78,07,000
Total-Public Works Department			1,21,14,70,96,000	5,94,06,000		1,21,20,65,02,000
Water Resources Department						
I-1	Interest Payments	2049, Interest Payments	...	12,14,26,57,000		12,14,26,57,000
I-2	Social Security and Welfare	2235, Social Security and Welfare	2,00,00,000	...		2,00,00,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			(4)		
			Rs.	Rs.	Rs.
I-3	Irrigation, Power and Other Economic Services	2402, 2701, 2702, 2705, 2711, 2801, 3402,	24,26,87,39,000	...	24,26,87,39,000
		Soil and Water Conservation Major and Medium Irrigation Minor Irrigation Command Area Development Flood Control and Drainage Power Space Research			
I-4	Secretariat-Economic Services	3451,	78,75,34,000	...	78,75,34,000
		Secretariat-Economic Services			
		Total-Water Resources Department	25,07,62,73,000	12,14,26,57,000	37,21,89,30,000
		<b>Law and Judiciary Department</b>			
J-1	Administration of Justice	2014,	32,78,41,79,000	5,38,80,70,000	38,17,22,49,000
		Administration of Justice			
J-2	Secretariat and Other Social and Economic Services	2052, 2070, 2235, 2250, 3475,	2,91,65,30,000	10,00,000	2,91,75,30,000
		Secretariat-General Services Other Administrative Services Social Security and Welfare Other Social Services Other General Economic Services			
J-3	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604,	7,32,60,000	...	7,32,60,000
		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		Total-Law and Judiciary Department	35,77,39,69,000	5,38,90,70,000	41,16,30,39,000
		<b>Industries, Energy and Labour Department</b>			

THE SCHEDULE  
(See sections 2 and 3)

Part C - Details of Grants-in-Aid						
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund		
			(4)			
			Rs.	Rs.	Rs.	Rs.
K-1	Other Taxes and Duties on Commodities and Services	2045,	73,30,09,000	...	...	73,30,09,000
K-3	Stationary and Printing	2057, 2058, 2406,	2,24,78,37,000	1,00,000	...	2,24,79,37,000
K-4	Labour, Employment and Skill Development	2230,	3,87,02,97,000	...	...	3,87,02,97,000
K-5	Social Security and Welfare	2235,	24,00,000	...	...	24,00,000
K-6	Energy	2801, 2810,	92,82,73,98,000	...	...	92,82,73,98,000
K-7	Industries	2851, 2852, 2853,	42,36,25,05,000	1,000	...	42,36,25,06,000
K-8	Secretariat-Economic Services	3451,	32,68,63,000	...	...	32,68,63,000
Total-Industries,Energy and Labour Department			1,42,37,03,09,000	1,01,000	...	1,42,37,04,10,000
Rural Development Department						
L-1	Interest Payments	2049,	...	18,03,88,88,000	...	18,03,88,88,000
L-2	District Administration	2053,	83,72,66,12,000	1,00,000	...	83,72,67,12,000
L-3	Rural Development Programmes.	2059, 2235,	1,16,82,50,90,000	...	...	1,16,82,50,90,000

THE SCHEDULE  
(See sections 2 and 3)

See sections 2 and 3)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			Rs.	Rs.	Rs.
L-4	Secretariat-Economic Services	2415, Agricultural Research and Education			
		2501, Special Programmes for Rural Development			
		2505, Rural Employment			
		2515, Other Rural Development Programmes			
		2810, New and Renewable Energy			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services	82,20,19,000	...	82,20,19,000
L-5	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	6,13,35,21,000	7,60,05,44,000	13,73,40,65,000
Total-Rural Development Department			2,07,50,72,42,000	25,63,95,32,000	2,33,14,67,74,000
Food,Civil Supplies and Consumer Protection Department					
M-1	Social Security and Welfare	2235, Social Security and Welfare	10,00,000	...	10,00,000
M-2	Food Storage and Warehousing	2408, Food Storage and Warehousing	31,52,08,30,000	25,52,50,000	31,77,60,80,000
M-3	Secretariat and Other Economic Services	3451, Secretariat-Economic Services	1,19,32,30,000	...	1,19,32,30,000
		3475, Other General Economic Services			
Total-Food,Civil Supplies and Consumer Protection Department			32,71,50,60,000	25,52,50,000	32,97,03,10,000
Social Justice and Special Assistance Department					
N-1	Interest Payments	2049, Interest Payments	...	1,000	1,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			(4)		
			Rs.	Rs.	Rs.
N-2	Secretariat and Other Social Services	2053, 2216, 2251, District Administration Housing Secretariat Social Services	20,11,47,25,000	1,000	20,11,47,26,000
N-3	Welfare of Scheduled Caste and Scheduled Tribes, Other Backward Classes and Minorities.	2053, 2202, 2205, 2210, 2211, 2215, 2217, 2225, 2230, 2235, 2401, 2403, 2405, 2406, 2501, 2505, 2801, 2810, 2851, 2852, District Administration General Education Art and Culture Medical and Public Health Family Welfare Water Supply and Sanitation Urban Development Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Labour, Employment and Skill Development Social Security and Welfare Crop Husbandry Animal Husbandry Fisheries Forestry and Wild Life Special Programmes for Rural Development Rural Employment Power New and Renewable Energy Village and Small Industries Industries	1,51,12,73,65,000	5,00,000	1,51,12,78,65,000
N-6	District Schemes	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	28,22,97,25,000	...	28,22,97,25,000
Total-Social Justice and Special Assistance Department			1,99,47,18,15,000	5,02,000	1,99,47,23,17,000

THE SCHEDULE  
(See sections 2 and 3)

(See sections 2 and 3)						
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund		
				(4)		
Rs.						
Rs.						
<b>Planning Department</b>						
O-1	District Administration	2053,	District Administration	5,00,00,00,000	...	5,00,00,00,000
O-2	Social Security and Welfare	2225, 2235,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Social Security and Welfare	3,00,03,60,000	...	3,00,03,60,000
O-3	Rural Employment	2505,	Rural Employment	41,42,03,03,000	80,00,00,000	42,22,03,03,000
O-4	Other Rural Development Programmes	2515,	Other Rural Development Programmes	1,00,12,03,000	...	1,00,12,03,000
O-6	Other Scientific Research	3425,	Other Scientific Research	1,50,00,00,000	...	1,50,00,00,000
O-7	Secretariat-Economic Services	3451,	Secretariat-Economic Services	2,21,13,53,000	5,39,43,000	2,26,52,96,000
O-8	Tourism	3452,	Tourism	32,09,36,000	...	32,09,36,000
O-9	Census, Surveys and Statistics	3454, 3604,	Census Surveys and Statistics Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	16,13,58,37,000	1,000	16,13,58,38,000
O-14	District Plan-Mumbai City	2053, 2202, 2203, 2204, 2205, 2210, 2216,	District Administration General Education Technical Education. Sports and Youth Services Art and Culture Medical and Public Health Housing	2,52,79,25,000	...	2,52,79,25,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		Urban Development			
2217,		Welfare of Scheduled Castes, Scheduled Tribes, Other			
2225,		Backward Classes and Minorities.			
2230,		Labour, Employment and Skill Development			
2235,		Social Security and Welfare			
2236,		Nutrition			
2405,		Fisheries			
2810,		New and Renewable Energy			
2851,		Village and Small Industries			
3451,		Secretariat-Economic Services			
3452,		Tourism			
			Rs.	Rs.	Rs.
O-16	District Plan-Mumbai Suburban		7,85,85,21,000	...	7,85,85,21,000
		District Administration			
2053,		General Education			
2202,		Technical Education.			
2203,		Sports and Youth Services			
2204,		Art and Culture			
2205,		Medical and Public Health			
2210,		Housing			
2216,		Welfare of Scheduled Castes, Scheduled Tribes, Other			
2225,		Backward Classes and Minorities.			
2230,		Labour, Employment and Skill Development			
2235,		Social Security and Welfare			
2236,		Nutrition			
2405,		Fisheries			
2406,		Forestry and Wild Life			
2801,		Power			
2810,		New and Renewable Energy			
2851,		Village and Small Industries			
3056,		Inland Water Transport			

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-18 District Plan-Thane	3435,	Ecology and Environment			
	3451,	Secretariat-Economic Services			
	3452,	Tourism			
	2053,	District Administration	5,47,67,40,000	...	5,47,67,40,000
	2202,	General Education			
	2203,	Technical Education.			
	2204,	Sports and Youth Services			
	2205,	Art and Culture			
	2210,	Medical and Public Health			
	2215,	Water Supply and Sanitation			
	2217,	Urban Development			
	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
	2230,	Labour, Employment and Skill Development			
	2235,	Social Security and Welfare			
	2236,	Nutrition			
	2403,	Animal Husbandry			
	2405,	Fisheries			
	2406,	Forestry and Wild Life			
	2425,	Co-operation			
	2515,	Other Rural Development Programmes			
	2702,	Minor Irrigation			
	2801,	Power			
	2810,	New and Renewable Energy			
	2851,	Village and Small Industries			
	3051,	Ports and Light Houses			
	3054,	Roads and Bridges			
	3451,	Secretariat-Economic Services			
	3452,	Tourism			



THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
3604,					
O-20	District Plan-Raigad	2053, 2202, 2203, 2204, 2205, 2210, 2215, 2217, 2220, 2230, 2235, 2236, 2403, 2404, 2405, 2406, 2425, 2515, 2702, 2801, 2810, 2851, 3051, 3054, 3056, 3451, 3452,	District Administration General Education Technical Education. Sports and Youth Services Art and Culture Medical and Public Health Water Supply and Sanitation Urban Development Information and Publicity Labour, Employment and Skill Development Social Security and Welfare Nutrition Animal Husbandry Dairy Development Fisheries Forestry and Wild Life Co-operation Other Rural Development Programmes Minor Irrigation Power New and Renewable Energy Village and Small Industries Ports and Light Houses Roads and Bridges Inland Water Transport Secretariat-Economic Services Tourism	2,53,53,58,000 ...	2,53,53,58,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
3604,					
O-22	District Plan-Ratnagiri	2053, District Administration			
		2202, General Education			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2501, Special Programmes for Rural Development			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3451, Secretariat-Economic Services			
		3452, Tourism			
			2,32,04,00,000	...	2,32,04,00,000

THE SCHEDULE  
(See sections 2 and 3)

Part C - Details of Grants-in-Aid						
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund		
			(4)	(5)	(6)	
			Rs.	Rs.	Rs.	Rs.
		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
	3604,					
		District Administration				
	2053,	General Education				
	2202,	Technical Education.				
	2203,	Sports and Youth Services				
	2204,	Art and Culture				
	2205,	Medical and Public Health				
	2210,	Water Supply and Sanitation				
	2215,	Urban Development				
	2217,	Information and Publicity				
	2220,	Labour, Employment and Skill Development				
	2230,	Social Security and Welfare				
	2235,	Nutrition				
	2236,	Animal Husbandry				
	2403,	Dairy Development				
	2404,	Fisheries				
	2405,	Forestry and Wild Life				
	2406,	Co-operation				
	2425,	Other Rural Development Programmes				
	2515,	Minor Irrigation				
	2702,	Power				
	2801,	New and Renewable Energy				
	2810,	Village and Small Industries				
	2851,	Ports and Light Houses				
	3051,	Roads and Bridges				
	3054,	Inland Water Transport				
	3056,	Secretariat-Economic Services				
	3451,	Tourism				
	3452,					
	</					

THE SCHEDULE  
(See sections 2 and 3)

[See Sections 2 and 3]						
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	Rs.	
			Rs.	Rs.	Rs.	Rs.
		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
	3604,					
O-26	District Plan-Pune	2053,	District Administration			
		2202,	General Education			
		2203,	Technical Education.			
		2204,	Sports and Youth Services			
		2205,	Art and Culture			
		2210,	Medical and Public Health			
		2215,	Water Supply and Sanitation			
		2217,	Urban Development			
		2220,	Information and Publicity			
		2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230,	Labour, Employment and Skill Development			
		2235,	Social Security and Welfare			
		2236,	Nutrition			
		2403,	Animal Husbandry			
		2404,	Dairy Development			
		2405,	Fisheries			
		2406,	Forestry and Wild Life			
		2425,	Co-operation			
		2515,	Other Rural Development Programmes			
		2702,	Minor Irrigation			
		2801,	Power			
		2810,	New and Renewable Energy			
		2851,	Village and Small Industries			
3054,	Roads and Bridges					
3451,	Secretariat-Economic Services					
3452,	Tourism					
			7,93,58,25,000	...		7,93,58,25,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
3604,					
O-28	District Plan-Satara	2053, 2202, 2203, 2204, 2205, 2210, 2215, 2217, 2220, 2225, 2230, 2235, 2236, 2403, 2405, 2406, 2425, 2501, 2515, 2702, 2801, 2810, 2851, 3054, 3451, 3452,	3,49,95,34,000	...	3,49,95,34,000
		District Administration			
		General Education			
		Technical Education.			
		Sports and Youth Services			
		Art and Culture			
		Medical and Public Health			
		Water Supply and Sanitation			
		Urban Development			
		Information and Publicity			
		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		Labour, Employment and Skill Development			
		Social Security and Welfare			
		Nutrition			
		Animal Husbandry			
		Fisheries			
		Forestry and Wild Life			
		Co-operation			
		Special Programmes for Rural Development			
		Other Rural Development Programmes			
		Minor Irrigation			
		Power			
		New and Renewable Energy			
		Village and Small Industries			
		Roads and Bridges			
		Secretariat-Economic Services			
		Tourism			

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			(4)	(5)	
			Rs.	Rs.	Rs.
		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
	3604,				
O-30	District Plan-Sangli				
	2053,	District Administration			
	2202,	General Education			
	2204,	Sports and Youth Services			
	2205,	Art and Culture			
	2210,	Medical and Public Health			
	2215,	Water Supply and Sanitation			
	2217,	Urban Development			
	2220,	Information and Publicity			
	2230,	Labour, Employment and Skill Development			
	2235,	Social Security and Welfare			
	2236,	Nutrition			
	2403,	Animal Husbandry			
	2405,	Fisheries			
	2406,	Forestry and Wild Life			
	2425,	Co-operation			
	2501,	Special Programmes for Rural Development			
	2515,	Other Rural Development Programmes			
	2702,	Minor Irrigation			
	2801,	Power			
	2810,	New and Renewable Energy			
	2851,	Village and Small Industries			
	3054,	Roads and Bridges			
	3451,	Secretariat-Economic Services			
	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
			2,88,68,95,000	...	2,88,68,95,000
O-32	District Plan-Solapur				
	2053,	District Administration			
			4,13,07,10,000	...	4,13,07,10,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2202,	General Education				
2203,	Technical Education.				
2204,	Sports and Youth Services				
2205,	Art and Culture				
2210,	Medical and Public Health				
2215,	Water Supply and Sanitation				
2217,	Urban Development				
2220,	Information and Publicity				
2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
2230,	Labour, Employment and Skill Development				
2235,	Social Security and Welfare				
2236,	Nutrition				
2403,	Animal Husbandry				
2404,	Dairy Development				
2405,	Fisheries				
2406,	Forestry and Wild Life				
2425,	Co-operation				
2515,	Other Rural Development Programmes				
2702,	Minor Irrigation				
2801,	Power				
2810,	New and Renewable Energy				
2851,	Village and Small Industries				
3054,	Roads and Bridges				
3451,	Secretariat-Economic Services				
3452,	Tourism				
3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
2053,	District Administration				
O-34	District Plan-Kolhapur		3,36,68,34,000	...	3,36,68,34,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2202,	General Education				
2203,	Technical Education.				
2204,	Sports and Youth Services				
2205,	Art and Culture				
2210,	Medical and Public Health				
2215,	Water Supply and Sanitation				
2217,	Urban Development				
2220,	Information and Publicity				
2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
2230,	Labour, Employment and Skill Development				
2235,	Social Security and Welfare				
2236,	Nutrition				
2403,	Animal Husbandry				
2405,	Fisheries				
2406,	Forestry and Wild Life				
2425,	Co-operation				
2501,	Special Programmes for Rural Development				
2515,	Other Rural Development Programmes				
2702,	Minor Irrigation				
2801,	Power				
2810,	New and Renewable Energy				
2851,	Village and Small Industries				
3054,	Roads and Bridges				
3451,	Secretariat-Economic Services				
3452,	Tourism				
3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
2053,	District Administration		4,73,44,00,000	...	4,73,44,00,000
O-36	District Plan-Nashik				



THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2202,		General Education			
2203,		Technical Education.			
2204,		Sports and Youth Services			
2205,		Art and Culture			
2210,		Medical and Public Health			
2215,		Water Supply and Sanitation			
2217,		Urban Development			
2220,		Information and Publicity			
2230,		Labour, Employment and Skill Development			
2235,		Social Security and Welfare			
2236,		Nutrition			
2403,		Animal Husbandry			
2404,		Dairy Development			
2405,		Fisheries			
2406,		Forestry and Wild Life			
2515,		Other Rural Development Programmes			
2702,		Minor Irrigation			
2801,		Power			
2810,		New and Renewable Energy			
2851,		Village and Small Industries			
3054,		Roads and Bridges			
3451,		Secretariat-Economic Services			
3452,		Tourism			
3604,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-38	District Plan-Dhule		1,89,11,13,000	...	1,89,11,13,000
2053,		District Administration			
2202,		General Education			
2203,		Technical Education.			
2204,		Sports and Youth Services			

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2205,		Art and Culture			
2210,		Medical and Public Health			
2217,		Urban Development			
2220,		Information and Publicity			
2225,		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230,		Labour, Employment and Skill Development			
2235,		Social Security and Welfare			
2236,		Nutrition			
2403,		Animal Husbandry			
2405,		Fisheries			
2406,		Forestry and Wild Life			
2425,		Co-operation			
2501,		Special Programmes for Rural Development			
2515,		Other Rural Development Programmes			
2702,		Minor Irrigation			
2801,		Power			
2810,		New and Renewable Energy			
2851,		Village and Small Industries			
3054,		Roads and Bridges			
3451,		Secretariat-Economic Services			
3452,		Tourism			
3604,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-40	District Plan-Jalgaon		3,81,17,30,000	...	3,81,17,30,000
2053,		District Administration			
2202,		General Education			
2203,		Technical Education.			
2204,		Sports and Youth Services			
2205,		Art and Culture			

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programmes for Rural Development			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-42 District Plan-Ahmednagar	2053, District Administration		3,88,86,00,000	...	3,88,86,00,000
	2202, General Education				
	2203, Technical Education.				
	2204, Sports and Youth Services				
	2205, Art and Culture				
	2210, Medical and Public Health				
	2215, Water Supply and Sanitation				
	2217, Urban Development				
	2220, Information and Publicity				

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Labour, Employment and Skill Development Social Security and Welfare Nutrition Animal Husbandry Dairy Development Fisheries Forestry and Wild Life Other Rural Development Programmes Minor Irrigation Power New and Renewable Energy Village and Small Industries Roads and Bridges Secretariat-Economic Services Tourism Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
	2225,				
	2230,				
	2235,				
	2236,				
	2403,				
	2404,				
	2405,				
	2406,				
	2515,				
	2702,				
	2801,				
	2810,				
	2851,				
	3054,				
	3451,				
	3452,				
	3604,				
O-44	District Plan-Nandurbar				
	2053,	District Administration			
	2202,	General Education			
	2204,	Sports and Youth Services			
	2205,	Art and Culture			
	2210,	Medical and Public Health			
	2217,	Urban Development			
	2220,	Information and Publicity			
	2230,	Labour, Employment and Skill Development			
	2235,	Social Security and Welfare			
	2236,	Nutrition			
			1,11,41,80,000	...	1,11,41,80,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		2403, Animal Husbandry			
		2405, Fisheries			
		2425, Co-operation			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-46	District Plan-Chhatrapati Sambhajinagar	2053, District Administration	3,93,33,56,000	...	3,93,33,56,000
		2202, General Education			
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2405, Fisheries			

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		2406, 2425, 2501, 2515, 2702, 2801, 2810, 2851, 3054, 3451, 3452, 3604,	Forestry and Wild Life Co-operation Special Programmes for Rural Development Other Rural Development Programmes Minor Irrigation Power New and Renewable Energy Village and Small Industries Roads and Bridges Secretariat-Economic Services Tourism Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		
O-48	District Plan-Jalga	2053, 2202, 2203, 2204, 2205, 2210, 2215, 2217, 2220, 2225, 2230, 2235, 2236, 2403, 2404,	District Administration General Education Technical Education. Sports and Youth Services Art and Culture Medical and Public Health Water Supply and Sanitation Urban Development Information and Publicity Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Labour, Employment and Skill Development Social Security and Welfare Nutrition Animal Husbandry Dairy Development	2,57,95,30,000 ...	2,57,95,30,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-50	District Plan-Parbhani	2053, District Administration	2,37,87,99,000	...	2,37,87,99,000
		2202, General Education			
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		2425, Co-operation			
		2501, Special Programmes for Rural Development			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-52	District Plan-Nanded	2053, District Administration	3,20,05,19,000	...	3,20,05,19,000
		2202, General Education			
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			



THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		2425, Co-operation			
		2501, Special Programmes for Rural Development			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-54	District Plan-Beed	2053, District Administration	2,85,99,06,000	...	2,85,99,06,000
		2202, General Education			
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2702, Minor Irrigation			

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-56 District Plan-Latur		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		2053, District Administration	2,68,02,68,000	...	2,68,02,68,000
		2202, General Education			
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		2851, 3054, 3451, 3452, 3604,			
		Village and Small Industries Roads and Bridges Secretariat-Economic Services Tourism Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-58	District Plan-Dharashiv	2053, 2202, 2203, 2204, 2205, 2210, 2215, 2217, 2220, 2230, 2235, 2236, 2403, 2404, 2405, 2406, 2425, 2515, 2702, 2801, 2810, 2851, 3054,	2,64,31,65,000 ... 2,64,31,65,000		2,64,31,65,000
		District Administration General Education Technical Education. Sports and Youth Services Art and Culture Medical and Public Health Water Supply and Sanitation Urban Development Information and Publicity Labour, Employment and Skill Development Social Security and Welfare Nutrition Animal Husbandry Dairy Development Fisheries Forestry and Wild Life Co-operation Other Rural Development Programmes Minor Irrigation Power New and Renewable Energy Village and Small Industries Roads and Bridges			

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-60 District Plan-Hingoli		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		2053, District Administration	1,67,72,31,000	...	1,67,72,31,000
		2202, General Education			
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-62 District Plan-Nagpur		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		2053, District Administration			
		2202, General Education			
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
			5,87,05,88,000	...	5,87,05,88,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-64 District Plan-Wardha		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		2053, District Administration			
		2202, General Education			
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programmes for Rural Development			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
			1,96,30,45,000	...	1,96,30,45,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		Tourism			
	3452,				
	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-66	District Plan-Bhandara				
	2053,	District Administration	1,52,70,96,000	...	1,52,70,96,000
	2202,	General Education			
	2203,	Technical Education.			
	2204,	Sports and Youth Services			
	2205,	Art and Culture			
	2210,	Medical and Public Health			
	2215,	Water Supply and Sanitation			
	2217,	Urban Development			
	2220,	Information and Publicity			
	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
	2230,	Labour, Employment and Skill Development			
	2235,	Social Security and Welfare			
	2236,	Nutrition			
	2403,	Animal Husbandry			
	2405,	Fisheries			
	2406,	Forestry and Wild Life			
	2425,	Co-operation			
	2501,	Special Programmes for Rural Development			
	2515,	Other Rural Development Programmes			
	2702,	Minor Irrigation			
	2801,	Power			
	2810,	New and Renewable Energy			
	2851,	Village and Small Industries			
	3054,	Roads and Bridges			
	3451,	Secretariat-Economic Services			

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		Tourism			
	3452,	Compensation and Assignments to Local Bodies and			
	3604,	Panchayati Raj Institutions			
O-68	District Plan-Chandrapur	District Administration	2,63,93,94,000	...	2,63,93,94,000
	2053,	General Education			
	2202,	Technical Education.			
	2203,	Sports and Youth Services			
	2204,	Art and Culture			
	2205,	Medical and Public Health			
	2210,	Water Supply and Sanitation			
	2215,	Urban Development			
	2217,	Information and Publicity			
	2220,	Welfare of Scheduled Castes, Scheduled Tribes, Other			
	2225,	Backward Classes and Minorities.			
	2230,	Labour, Employment and Skill Development			
	2235,	Social Security and Welfare			
	2236,	Nutrition			
	2403,	Animal Husbandry			
	2404,	Dairy Development			
	2405,	Fisheries			
	2406,	Forestry and Wild Life			
	2425,	Co-operation			
	2501,	Special Programmes for Rural Development			
	2515,	Other Rural Development Programmes			
	2702,	Minor Irrigation			
	2801,	Power			
	2810,	New and Renewable Energy			
	2851,	Village and Small Industries			
	3054,	Roads and Bridges			



THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-70 District Plan-Gadchiroli	3451, 3452, 3604,	Secretariat-Economic Services Tourism Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
	2053, 2202, 2204, 2205, 2210, 2215, 2217, 2220, 2225, 2230, 2235, 2236, 2403, 2405, 2406, 2425, 2515, 2702, 2801, 2810, 2851, 3054, 3451, 3452,	District Administration General Education Sports and Youth Services Art and Culture Medical and Public Health Water Supply and Sanitation Urban Development Information and Publicity Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Labour, Employment and Skill Development Social Security and Welfare Nutrition Animal Husbandry Fisheries Forestry and Wild Life Co-operation Other Rural Development Programmes Minor Irrigation Power New and Renewable Energy Village and Small Industries Roads and Bridges Secretariat-Economic Services Tourism	2,52,58,08,000	...	2,52,58,08,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-72	District Plan-Gondia	2053, 2202, 2203, 2204, 2205, 2210, 2215, 2217, 2220, 2225, 2230, 2235, 2236, 2403, 2404, 2405, 2406, 2425, 2501, 2515, 2702, 2801, 2810, 2851, 3054, 3451, 3452,	District Administration General Education Technical Education. Sports and Youth Services Art and Culture Medical and Public Health Water Supply and Sanitation Urban Development Information and Publicity Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Labour, Employment and Skill Development Social Security and Welfare Nutrition Animal Husbandry Dairy Development Fisheries Forestry and Wild Life Co-operation Special Programmes for Rural Development Other Rural Development Programmes Minor Irrigation Power New and Renewable Energy Village and Small Industries Roads and Bridges Secretariat-Economic Services Tourism	1,52,87,85,000 ...	1,52,87,85,000

THE SCHEDULE  
(See sections 2 and 3)

Part C - Details of Grants-in-Aid to Local Bodies and Panchayati Raj Institutions						
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund		
			Rs.	Rs.	Rs.	Rs.
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
O-74 District Plan-Amaravati		2053, District Administration				
		2202, General Education				
		2203, Technical Education.				
		2204, Sports and Youth Services				
		2205, Art and Culture				
		2210, Medical and Public Health				
		2215, Water Supply and Sanitation				
		2217, Urban Development				
		2220, Information and Publicity				
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
		2230, Labour, Employment and Skill Development				
		2235, Social Security and Welfare				
		2236, Nutrition				
		2403, Animal Husbandry				
		2404, Dairy Development				
		2405, Fisheries				
		2406, Forestry and Wild Life				
		2425, Co-operation				
		2501, Special Programmes for Rural Development				
		2515, Other Rural Development Programmes				
		2702, Minor Irrigation				
		2801, Power				
		2810, New and Renewable Energy				
	2851, Village and Small Industries					
	3054, Roads and Bridges					
	3451, Secretariat-Economic Services					
			2,72,25,68,000	...		2,72,25,68,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		Tourism			
	3452,				
	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-76	District Plan-Akola				
	2053,	District Administration	1,71,64,22,000	...	1,71,64,22,000
	2202,	General Education			
	2203,	Technical Education.			
	2204,	Sports and Youth Services			
	2205,	Art and Culture			
	2210,	Medical and Public Health			
	2217,	Urban Development			
	2220,	Information and Publicity			
	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
	2230,	Labour, Employment and Skill Development			
	2235,	Social Security and Welfare			
	2236,	Nutrition			
	2403,	Animal Husbandry			
	2405,	Fisheries			
	2406,	Forestry and Wild Life			
	2425,	Co-operation			
	2515,	Other Rural Development Programmes			
	2702,	Minor Irrigation			
	2801,	Power			
	2810,	New and Renewable Energy			
	2851,	Village and Small Industries			
	3054,	Roads and Bridges			
	3451,	Secretariat-Economic Services			
	3452,	Tourism			
	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-78	District Plan-Yavatmal	2053, 2202, 2203, 2204, 2205, 2210, 2215, 2217, 2220, 2225, 2230, 2235, 2236, 2403, 2405, 2406, 2425, 2515, 2702, 2801, 2810, 2851, 3054, 3451, 3452, 3604,	District Administration General Education Technical Education. Sports and Youth Services Art and Culture Medical and Public Health Water Supply and Sanitation Urban Development Information and Publicity Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Labour, Employment and Skill Development Social Security and Welfare Nutrition Animal Husbandry Fisheries Forestry and Wild Life Co-operation Other Rural Development Programmes Minor Irrigation Power New and Renewable Energy Village and Small Industries Roads and Bridges Secretariat-Economic Services Tourism Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	2,45,03,96,000 ...	2,45,03,96,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
O-80	District Plan-Buldhana	2053, 2202, 2203, 2204, 2205, 2210, 2215, 2217, 2220, 2225, 2230, 2235, 2236, 2403, 2405, 2406, 2425, 2515, 2702, 2801, 2810, 2851, 3054, 3451, 3452, 3604,	District Administration General Education Technical Education. Sports and Youth Services Art and Culture Medical and Public Health Water Supply and Sanitation Urban Development Information and Publicity Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Labour, Employment and Skill Development Social Security and Welfare Nutrition Animal Husbandry Fisheries Forestry and Wild Life Co-operation Other Rural Development Programmes Minor Irrigation Power New and Renewable Energy Village and Small Industries Roads and Bridges Secretariat-Economic Services Tourism Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	Rs. 2,67,31,66,000 ...	Rs. 2,67,31,66,000
O-82	District Plan-Washim	2053,	District Administration	...	1,76,41,59,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		2202, General Education			
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-84	District Plan-Palghar	2053, District Administration	1,98,72,32,000	...	1,98,72,32,000
		2202, General Education			

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2203,		Technical Education.			
2204,		Sports and Youth Services			
2205,		Art and Culture			
2210,		Medical and Public Health			
2217,		Urban Development			
2220,		Information and Publicity			
2230,		Labour, Employment and Skill Development			
2235,		Social Security and Welfare			
2236,		Nutrition			
2403,		Animal Husbandry			
2405,		Fisheries			
2406,		Forestry and Wild Life			
2515,		Other Rural Development Programmes			
2702,		Minor Irrigation			
2801,		Power			
2810,		New and Renewable Energy			
2851,		Village and Small Industries			
3051,		Ports and Light Houses			
3054,		Roads and Bridges			
3451,		Secretariat-Economic Services			
3452,		Tourism			
3604,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		Total-Planning Department	1,81,27,30,63,000	85,39,44,000	1,82,12,70,07,000
		<b>Parliamentary Affairs Department</b>			
P-1	Secretariat-General Services	2052,	4,23,10,000	...	4,23,10,000



THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	R.s.	
P-2	Social Security and Welfare	2235,	Social Security and Welfare	Rs.	Rs.	Rs.
				60,000	...	60,000
				4,23,70,000	...	4,23,70,000
			Total-Parliamentary Affairs Department			
			<b>Housing Department</b>			
Q-1	Interest Payments	2049,	Interest Payments	...	37,91,01,000	37,91,01,000
Q-2	Other Administrative Services	2070,	Other Administrative Services	3,13,96,000	...	3,13,96,000
Q-3	Housing	2216,	Housing	29,47,74,84,000	...	29,47,74,84,000
		2217,	Urban Development			
		2235,	Social Security and Welfare			
		2406,	Forestry and Wild Life			
Q-4	Secretariat-Economic Services	3451,	Secretariat-Economic Services	12,03,84,000	...	12,03,84,000
			Total-Housing Department	29,62,92,64,000	37,91,01,000	30,00,83,65,000
			<b>Public Health Department</b>			
R-1	Medical and Public Health	2049,	Interest Payments	1,45,24,39,61,000	70,55,01,000	1,45,94,94,62,000
		2210,	Medical and Public Health			
		2211,	Family Welfare			
		2235,	Social Security and Welfare			
R-2	Secretariat Social Services	2251,	Secretariat Social Services	20,35,84,000	...	20,35,84,000
			Total-Public Health Department	1,45,44,75,45,000	70,55,01,000	1,46,15,30,46,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
			Rs.	Rs.		Rs.
<b>Medical Education and Drugs Department</b>						
S-1	Medical and Public Health	2210,	51,96,63,38,000	1,50,000		51,96,64,88,000
S-2	Social Security and Welfare	2235,	40,00,000	...		40,00,000
S-3	Secretariat Social Services	2251,	40,02,12,000	1,000		40,02,13,000
			52,37,05,50,000	1,51,000		52,37,07,01,000
<b>Tribal Development Department</b>						
T-1	Interest Payments	2049,	...	40,36,20,000		40,36,20,000
T-2	Co-operation.	2225,	1,13,56,75,000	...		1,13,56,75,000
T-3	Social Security and Welfare	2235,	46,80,000	...		46,80,000
T-4	Secretariat Social Services	2251,	20,08,91,000	...		20,08,91,000
T-5	Revenue Expenditure on Tribal Areas Development Sub Plan	2059,	1,31,01,03,14,000	...		1,31,01,03,14,000
		2202,				
		2204,				
		2210,				
		2211,				
		2215,				
		2217,				

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2401, Crop Husbandry			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2435, Other Agricultural Programmes			
		2501, Special Programmes for Rural Development			
		2505, Rural Employment			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		2852, Industries			
		3054, Roads and Bridges			
		3055, Road Transport			
T-9	District Schemes	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	17,75,40,77,000	...	17,75,40,77,000
		Total-Tribal Development Department	1,50,10,56,37,000	40,36,20,000	1,50,50,92,57,000
		<b>Environment and Climate Change Department</b>			
U-1	Interest Payments	2049, Interest Payments	...	9,05,92,000	9,05,92,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)			Total
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	...	
U-2	Social Security and Welfare	2235,	Social Security and Welfare	60,000	...	60,000
U-3	Secretariat Social Services	2251,	Secretariat Social Services	7,78,53,000	...	7,78,53,000
U-4	Ecology and Environment	3435,	Ecology and Environment	4,28,95,01,000	...	4,28,95,01,000
Total-Environment and Climate Change Department			4,36,74,14,000	9,05,92,000		4,45,80,06,000
<b>Co-operation, Marketing and Textiles Department</b>						
V-1	Interest Payments	2049,	Interest Payments	...	12,76,02,000	12,76,02,000
V-2	Co-operation.	2070, 2235, 2406, 2425, 2435, 2851, 2852, 3451, 3456,	Other Administrative Services Social Security and Welfare Forestry and Wild Life Co-operation Other Agricultural Programmes Village and Small Industries Industries Secretariat-Economic Services Civil Supplies	20,01,16,02,000	1,60,000	20,01,17,62,000
Total-Co-operation, Marketing and Textiles Department			20,01,16,02,000	12,77,62,000		20,13,93,64,000
<b>Higher and Technical Education Department</b>						
W-1	Interest Payments	2049,	Interest Payments	...	4,85,17,59,000	4,85,17,59,000
W-2	General Education	2202,	General Education	1,02,04,00,57,000	1,96,000	1,02,04,02,53,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
			Rs.	Rs.		Rs.
W-3	Technical Education.	2203,	Technical Education.	24,66,00,60,000	1,50,000	24,66,02,10,000
W-4	Art and Culture	2205,	Art and Culture	4,32,16,15,000	...	4,32,16,15,000
W-5	Social Security and Welfare	2235,	Social Security and Welfare	17,90,000	...	17,90,000
W-6	Secretariat Social Services	2251,	Secretariat Social Services	25,77,84,000	...	25,77,84,000
W-7	Revenue Expenditure on Removal of Regional Imbalance	2406,	Forestry and Wild Life	1,00,000	...	1,00,000
Total-Higher and Technical Education Department			1,31,28,14,06,000	4,85,21,05,000		1,36,13,35,11,000
<b>Women and Child Development Department</b>						
X-1	Social Security and Nutrition	2235, 2236,	Social Security and Welfare Nutrition	47,06,72,90,000	...	47,06,72,90,000
X-2	Secretariat Social Services	2251,	Secretariat Social Services	13,55,05,000	...	13,55,05,000
Total-Women and Child Development Department			47,20,27,95,000	...		47,20,27,95,000
<b>Water Supply and Sanitation Department</b>						
Y-1	Interest Payments	2049,	Interest Payments	...	28,00,00,000	28,00,00,000
Y-2	Water Supply and Sanitation	2215,	Water Supply and Sanitation	77,11,64,37,000	1,10,00,000	77,12,74,37,000
Y-3	Social Security and Welfare	2235,	Social Security and Welfare	19,00,000	...	19,00,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		2406, Forestry and Wild Life			
Y-4	Minor Irrigation	2702, Minor Irrigation	58,05,81,000	...	58,05,81,000
Y-5	Secretariat-Economic Services	3451, Secretariat-Economic Services	33,48,91,000	...	33,48,91,000
		Total-Water Supply and Sanitation Department	78,03,38,09,000	29,10,00,000	78,32,48,09,000
		<b>Skills, Employment, Entrepreneurship And Innovation Department</b>			
ZA-1	Interest Payments	2049, Interest Payments	...	1,00,00,000	1,00,00,000
ZA-2	Secretariat and Other Social Services	2203, Technical Education. 2230, Labour, Employment and Skill Development 2235, Social Security and Welfare 2251, Secretariat Social Services 2406, Forestry and Wild Life	31,45,96,66,000	10,70,000	31,46,07,36,000
		Total-Skills, Employment, Entrepreneurship And Innovation Department	31,45,96,66,000	1,10,70,000	31,47,07,36,000
		<b>Maharashtra Legislature Secretariat</b>			
ZC-1	Parliament/State/Union Territory Legislatures	2011, Parliament/State/Union Territory Legislatures	6,08,62,10,000	2,25,38,000	6,10,87,48,000
ZC-2	Social Security and Welfare	2235, Social Security and Welfare	40,05,40,000	...	40,05,40,000
		Total-Maharashtra Legislature Secretariat	6,48,67,50,000	2,25,38,000	6,50,92,88,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
<b>Tourism and Cultural Affairs Department</b>					
ZD-1	Secretariat and Other Social Services	2070, 2220, 2251,	15,02,79,000	...	15,02,79,000
		Secretariat Social Services			
ZD-2	Art and Culture	2205,	12,33,16,33,000	...	12,33,16,33,000
		Art and Culture			
ZD-3	Social Security and Welfare	2235,	3,60,000	...	3,60,000
		Social Security and Welfare			
ZD-4	Tourism	3452,	19,15,00,00,000	...	19,15,00,00,000
		Tourism			
		Total-Tourism and Cultural Affairs Department	31,63,22,72,000	...	31,63,22,72,000
<b>Minorities Development Department</b>					
ZE-1	Minorities Development.	2052, 2053, 2075, 2205, 2235, 2406,	8,51,19,09,000	...	8,51,19,09,000
		Secretariat-General Services			
		District Administration			
		Miscellaneous General Services			
		Art and Culture			
		Social Security and Welfare			
		Forestry and Wild Life			
		Total-Minorities Development Department	8,51,19,09,000	...	8,51,19,09,000
<b>Marathi Language Department</b>					
ZF-1	Secretariat-General Services	2052,	19,34,14,000	...	19,34,14,000
		Secretariat-General Services			

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Rs.	
ZF-2	Art and Culture	2205,	Art and Culture	Rs.	Rs.	Rs.
				36,60,70,000	...	36,60,70,000
ZF-3	Social Security and Welfare	2235,	Social Security and Welfare	2,40,000	...	2,40,000
				55,97,24,000	...	55,97,24,000
			Total-Marathi Language Department			
			<b>Other Backward Bahujan Welfare Department</b>			
ZG-1	Interest Payments	2049,	Interest Payments	...	32,19,20,000	32,19,20,000
ZG-2	Secretariate and Other Social Services	2216, 2251,	Housing Secretariat Social Services	1,000		29,50,98,000
ZG-3	Welfare of Vimulata Jatis, Nomadic Tribes, Other Backward Classes and Special Backward Classes.	2225, 2235,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Social Security and Welfare	...	42,79,88,14,000	42,79,88,14,000
				43,09,39,11,000	32,19,21,000	43,41,58,32,000
			Total-Other Backward Bahujan Welfare Department			
			<b>Soil and Water Conservation Department</b>			
ZH-1	Interest Payments	2049,	Interest Payments	...	6,000	6,000
ZH-2	Social Security and Welfare	2235,	Social Security and Welfare	50,00,000	...	50,00,000
ZH-3	Irrigation, Power and Other Economic Services	2402, 2406, 2702,	Soil and Water Conservation Forestry and Wild Life Minor Irrigation	6,85,08,22,000	...	6,85,08,22,000



THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
			Rs.	Rs.	Rs.	Rs.
ZH-4	Secretariat-Economic Services	3451,	16,74,64,000	...	...	16,74,64,000
		Total-Soil and Water Conservation Department	7,02,32,86,000	6,000	...	7,02,32,92,000
		<b>Persons with Disabilities Welfare Department</b>				
ZI-1	Interest Payments	2049,	...	10,00,00,000	...	10,00,00,000
ZI-2	Secretariat Social Services	2251,	31,54,38,000	...	...	31,54,38,000
ZI-3	Social Security and Welfare	2235,	14,12,65,97,000	...	...	14,12,65,97,000
		Total-Persons with Disabilities Welfare Department	14,44,20,35,000	10,00,00,000	...	14,54,20,35,000
		Total-A-Expenditure on Revenue Account	41,94,88,69,80,000	5,54,63,22,85,000	...	47,49,51,92,65,000
		<b>B-Expenditure on Capital Account</b>				
		<b>General Administration Department</b>				
A-9	Capital Outlay on Public Works	4059,	2,75,05,05,000	...	...	2,75,05,05,000
	Capital Outlay on Other Administrative Services	4070,				
	Capital Outlay on Civil Aviation	5053,				
	Capital Outlay on Other Communication Services	5275,				
A-10	Loans to Government Servants etc	7610,	12,32,40,000	...	...	12,32,40,000
		Total-General Administration Department	2,87,37,45,000	...	...	2,87,37,45,000
		<b>Home Department</b>				

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
			Rs.	Rs.		Rs.
B-10	Capital Expenditure on Economic Services	4055, 4070, 5002, 5055,	Capital Outlay on Police Capital Outlay on Other Administrative Services Capital Outlay on Indian Railways-Commercial Line Capital Outlay on Road Transport	25,35,86,07,000	...	25,35,86,07,000
B-11	Loans to Government Servants etc	7610,	Loans to Government Servants etc	74,89,41,000	...	74,89,41,000
B-12	Loans for Flood Control Project	6711,	Loans for Flood Control Project	28,00,00,000	...	28,00,00,000
			Total-Home Department	26,38,75,48,000	...	26,38,75,48,000
<b>Revenue and Forest Department</b>						
C-9	Capital Expenditure on Other Administrative Services and on Social Services	4235, 4250, 6245,	Capital Outlay on Social Security and Welfare Capital Outlay on Other Social Services Loans for Relief on Account of Natural Calamities	5,18,000	1,00,00,000	1,05,18,000
C-10	Capital Expenditure on Economic Services	4406, 4415, 4701, 5475, 6401,	Capital Outlay on Forestry and Wild Life Capital Outlay on Agricultural Research and Education Capital Outlay on Medium Irrigation Capital Outlay on Other General Economic Services Loans for Crop Husbandry	14,11,98,69,000	...	14,11,98,69,000
C-11	Internal Debt of the State Government	6003,	Internal Debt of the State Government	...	1,000	1,000
C-12	Loans to Government Servants etc	7610,	Loans to Government Servants etc	1,50,45,50,000	...	1,50,45,50,000
			Total-Revenue and Forest Department	15,62,49,37,000	1,00,01,000	15,63,49,38,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
<b>Agriculture, Animal Husbandry, Dairy Development and Fisheries Department</b>					
D-8	Capital Outlay on Animal Husbandry	4403,	40,13,83,000	...	40,13,83,000
D-9	Capital Expenditure on Fisheries	4405, 6405,	1,72,77,49,000	...	1,72,77,49,000
D-10	Internal Debt of the State Government	6003,	...	1,000	1,000
D-11	Loans to Government Servants, etc	6216, 7610,	21,40,18,000	...	21,40,18,000
Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department			2,34,31,50,000	1,000	2,34,31,51,000
<b>School Education and Sports Department</b>					
E-4	Capital Outlay on Education, Sports, Art and Culture	4202,	3,49,52,99,000	...	3,49,52,99,000
E-5	Loans to Government Servants etc	7610,	11,74,98,000	...	11,74,98,000
Total-School Education and Sports Department			3,61,27,97,000	...	3,61,27,97,000
<b>Urban Development Department</b>					
F-5	Capital Expenditure on Social Services	4217, 5475,	22,16,00,01,000	...	22,16,00,01,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			(4)		
			Rs.	Rs.	Rs.
F-7	Loans for Urban Development	6217,	Loans for Urban Development	...	55,02,00,01,000
F-8	Loans to Government Servants etc	7610,	Loans to Government Servants etc	...	5,22,40,000
			Total-Urban Development Department	...	77,23,22,42,000
			<b>Finance Department</b>		
G-8	Capital Outlay on Other Administrative Services	4070,	Capital Outlay on Other Administrative Services	...	1,83,31,96,000
		5475,	Capital Outlay on Other General Economic Services		
G-9	Public Debt and Inter State Settlement	6003,	Internal Debt of the State Government	...	5,32,02,66,99,000
		6004,	Loans and Advances from the Central Government		
		7810,	Inter State Settlement		
G-10	Loans to Government Servants etc	7610,	Loans to Government Servants etc	...	55,93,80,000
			Total-Finance Department	5,32,02,66,99,000	5,34,41,92,75,000
			<b>Public Works Department</b>		
H-7	Capital Expenditure on Social Services and Other Economic Services.	4216,	Capital Outlay on Housing	...	1,56,92,56,69,000
		4711,	Capital Outlay on Flood Control Projects		
		5054,	Capital Outlay on Roads and Bridges		
H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.	4059,	Capital Outlay on Public Works		42,00,26,41,000
		4202,	Capital Outlay on Education, Sports, Art and Culture		
		4210,	Capital Outlay on Medical and Public Health		

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation	Services and Purposes	Head of Account	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund		
				(1)	(2)	
				Rs.	Rs.	Rs.

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			(4)		
			Rs.	Rs.	Rs.
J-4	Capital Outlay on Public Works	4059,	Capital Outlay on Public Works	...	25,00,00,000
J-5	Loans to Government Servants etc	7610,	Loans to Government Servants etc	...	26,50,01,000
			Total-Law and Judiciary Department	...	51,50,01,000
			<b>Industries, Energy and Labour Department</b>		
K-9	Capital Expenditure on Economic and Social Services	4058,	Capital Outlay on Stationery and Printing	...	82,50,50,000
		4851,	Capital Outlay on Village and Small Industries.		
		6250,	Loans for Other Social Services		
K-10	Capital Expenditure on Industries	4875,	Capital Outlay on Other Industries	1,50,00,00,000	1,50,00,00,000
K-11	Capital Expenditure on Energy.	4801,	Capital Outlay on Power Projects	...	31,37,26,02,000
		6801,	Loans for Power Projects		
		6875,	Loans For Other Industries		
K-13	Loans to Government Servants etc	7610,	Loans to Government Servants etc	...	11,87,60,000
			Total-Industries, Energy and Labour Department	...	33,81,64,12,000
			<b>Rural Development Department</b>		
L-7	Capital Expenditure on Rural Development	4515,	Capital Outlay on Other Rural Development Programmes	...	59,24,97,50,000
		5054,	Capital Outlay on Roads and Bridges		
		6216,	Loans for Housing		

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			(4)		
			Rs.	Rs.	Rs.
L-8	Loans to Government Servants etc	7610,	Loans to Government Servants etc	...	1,61,60,000
			Total-Rural Development Department	...	59,26,59,10,000
			<b>Food,Civil Supplies and Consumer Protection Department</b>		
M-4	Capital Outlay on Food Storage and Warehousing	4408,	Capital Outlay on Food Storage and Warehousing	...	1,17,73,41,47,000
M-5	Capital Outlay on Other General Economic Services	5475,	Capital Outlay on Other General Economic Services	...	19,28,00,000
M-6	Loans to Government Servants etc	7610,	Loans to Government Servants etc	...	6,18,01,000
			Total-Food,Civil Supplies and Consumer Protection Department	...	1,17,98,87,48,000
			<b>Social Justice and Special Assistance Department</b>		
N-4	Capital Expenditure on Social Services	4059,	Capital Outlay on Public Works	...	10,80,00,03,000
		4225,	Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities		
		4235,	Capital Outlay on Social Security and Welfare		
		4402,	Capital Outlay on Soil and Water Conservation		
		4425,	Capital Outlay on Co-operation		
		6225,	Loans for Welfare of Scheduled Castes, Scheduled Tribes , Other Backward Classes and Minorities.		
N-5	Loans to Government Servants,etc	6216,	Loans for Housing	...	7,95,63,000
		7610,	Loans to Government Servants etc		
N-7	District Schemes	4225,	Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities	...	54,34,02,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
N-8	Loans for Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities.	6225,	1,68,73,000	...	1,68,73,000
			11,43,98,41,000	...	11,43,98,41,000
			<b>Planning Department</b>		
O-10	Capital Outlay on Other Rural Development	4250, 4515, 5452,	63,46,15,18,000	...	63,46,15,18,000
O-11	Capital Outlay on Hill Areas.	4551,	1,90,00,00,000	...	1,90,00,00,000
O-12	Investment in General Financial and Trading Institutions	5465,	36,83,00,000	...	36,83,00,000
O-13	Loans to Government Servants etc	7610,	2,90,70,000	...	2,90,70,000
O-15	District Plan-Mumbai City	4055, 4059, 4210, 4235, 4250, 4405, 4515,	1,12,20,75,000	...	1,12,20,75,000
O-17	District Plan-Mumbai Suburban	4055, 4059, 4210,	1,34,14,79,000	...	1,34,14,79,000



THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-19 District Plan-Thane		4216, Capital Outlay on Housing			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		6250, Loans for Other Social Services			
		4055, Capital Outlay on Police	2,02,32,60,000	...	2,02,32,60,000
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
O-21 District Plan-Raigad		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		5054, Capital Outlay on Roads and Bridges			
		6250, Loans for Other Social Services			
		6851, Loans for Village and Small Industries.			
		4055, Capital Outlay on Police	1,06,46,42,000	...	1,06,46,42,000
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4235, Capital Outlay on Social Security and Welfare			

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		4250, 4402, 4405, 4406, 4515, 4711, 5054, 6217, 6250, 6851,	Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes Capital Outlay on Flood Control Projects Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Other Social Services Loans for Village and Small Industries.		
O-23	District Plan-Ratnagiri	4055, 4059, 4210, 4216, 4235, 4250, 4403, 4405, 4406, 4515, 4711, 5054, 6250,	Capital Outlay on Police Capital Outlay on Public Works Capital Outlay on Medical and Public Health Capital Outlay on Housing Capital Outlay on Social Security and Welfare Capital Outlay on Other Social Services Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes Capital Outlay on Flood Control Projects Capital Outlay on Roads and Bridges Loans for Other Social Services	67,96,00,000 ...	67,96,00,000
O-25	District Plan-Sindhudurg	4055, 4059, 4210, 4235,	Capital Outlay on Police Capital Outlay on Public Works Capital Outlay on Medical and Public Health Capital Outlay on Social Security and Welfare	61,71,27,000 ...	61,71,27,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		4250, 4402, 4403, 4405, 4406, 4515, 4711, 5054, 6250, 6851,	Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes Capital Outlay on Flood Control Projects Capital Outlay on Roads and Bridges Loans for Other Social Services Loans for Village and Small Industries.		
O-27	District Plan-Pune	4055, 4059, 4210, 4216, 4235, 4250, 4402, 4403, 4405, 4406, 4515, 4702, 4711, 5054, 6250, 6851,	Capital Outlay on Police Capital Outlay on Public Works Capital Outlay on Medical and Public Health Capital Outlay on Housing Capital Outlay on Social Security and Welfare Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes Capital Outlay on Minor Irrigation Capital Outlay on Flood Control Projects Capital Outlay on Roads and Bridges Loans for Other Social Services Loans for Village and Small Industries.	2,11,41,75,000 ...	2,11,41,75,000
O-29	District Plan-Satara	4055,	Capital Outlay on Police	1,10,04,66,000	1,10,04,66,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		4059, 4210, 4216, 4235, 4250, 4402, 4403, 4406, 4515, 4711, 5054, 6217, 6250, 6851,	Capital Outlay on Public Works Capital Outlay on Medical and Public Health Capital Outlay on Housing Capital Outlay on Social Security and Welfare Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes Capital Outlay on Flood Control Projects Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Other Social Services Loans for Village and Small Industries.		
O-31	District Plan-Sangli	4055, 4059, 4210, 4216, 4235, 4250, 4402, 4403, 4405, 4406, 4515, 4702, 4711, 5054,	Capital Outlay on Police Capital Outlay on Public Works Capital Outlay on Medical and Public Health Capital Outlay on Housing Capital Outlay on Social Security and Welfare Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes Capital Outlay on Minor Irrigation Capital Outlay on Flood Control Projects Capital Outlay on Roads and Bridges	1,16,31,05,000 ...	1,16,31,05,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
			Rs.	Rs.		Rs.
O-33 District Plan-Solapur		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6851, Loans for Village and Small Industries.				
		4055, Capital Outlay on Police	1,76,92,90,000	...		1,76,92,90,000
		4059, Capital Outlay on Public Works				
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4235, Capital Outlay on Social Security and Welfare				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4406, Capital Outlay on Forestry and Wild Life				
		4515, Capital Outlay on Other Rural Development Programmes				
		4702, Capital Outlay on Minor Irrigation				
O-35 District Plan-Kolhapur		5054, Capital Outlay on Roads and Bridges				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		4055, Capital Outlay on Police	1,43,31,66,000	...		1,43,31,66,000
		4059, Capital Outlay on Public Works				
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4235, Capital Outlay on Social Security and Welfare				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-37	District Plan-Nashik	4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6851, Loans for Village and Small Industries.			
		4055, Capital Outlay on Police	2,06,56,00,000	...	2,06,56,00,000
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
O-39	District Plan-Dhule	4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		5054, Capital Outlay on Roads and Bridges			
		6250, Loans for Other Social Services			
		4055, Capital Outlay on Police	75,88,87,000	...	75,88,87,000
		4059, Capital Outlay on Public Works			
		4202, Capital Outlay on Education, Sports, Art and Culture			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-41 District Plan-Jalgaon		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4711, Capital Outlay on Flood Control Projects			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		4055, Capital Outlay on Police	1,28,82,70,000	...	1,28,82,70,000
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4235, Capital Outlay on Social Security and Welfare			
O-43 District Plan-Ahmednagar		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		4055, Capital Outlay on Police	2,31,14,00,000	...	2,31,14,00,000
		4059, Capital Outlay on Public Works			
		4202, Capital Outlay on Education, Sports, Art and Culture			
		4210, Capital Outlay on Medical and Public Health			
		4235, Capital Outlay on Social Security and Welfare			

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
			Rs.	Rs.		Rs.
O-45	District Plan-Nandurbar	4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4406, Capital Outlay on Forestry and Wild Life				
		4515, Capital Outlay on Other Rural Development Programmes				
		4702, Capital Outlay on Minor Irrigation				
		5054, Capital Outlay on Roads and Bridges				
		6250, Loans for Other Social Services				
		4055, Capital Outlay on Police	48,58,20,000	...		48,58,20,000
		4059, Capital Outlay on Public Works				
		4210, Capital Outlay on Medical and Public Health				
		4235, Capital Outlay on Social Security and Welfare				
		4402, Capital Outlay on Soil and Water Conservation				
O-47	District Plan-Chhatrapati Sambhajinagar	4403, Capital Outlay on Animal Husbandry				
		4406, Capital Outlay on Forestry and Wild Life				
		4055, Capital Outlay on Police				
		4059, Capital Outlay on Public Works				
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4235, Capital Outlay on Social Security and Welfare				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4406, Capital Outlay on Forestry and Wild Life				
		4055, Capital Outlay on Police	1,66,66,44,000	...		1,66,66,44,000
		4059, Capital Outlay on Public Works				
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4235, Capital Outlay on Social Security and Welfare				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4406, Capital Outlay on Forestry and Wild Life				



THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-49 District Plan-Jajna	4515,	Capital Outlay on Other Rural Development Programmes			
	4711,	Capital Outlay on Flood Control Projects			
	5054,	Capital Outlay on Roads and Bridges			
	6217,	Loans for Urban Development			
	6250,	Loans for Other Social Services			
	6851,	Loans for Village and Small Industries.			
	4055,	Capital Outlay on Police	67,04,70,000	...	67,04,70,000
	4059,	Capital Outlay on Public Works			
	4210,	Capital Outlay on Medical and Public Health			
	4235,	Capital Outlay on Social Security and Welfare			
O-51 District Plan-Parbhani	4250,	Capital Outlay on Other Social Services			
	4402,	Capital Outlay on Soil and Water Conservation			
	4403,	Capital Outlay on Animal Husbandry			
	4406,	Capital Outlay on Forestry and Wild Life			
	4515,	Capital Outlay on Other Rural Development Programmes			
	4711,	Capital Outlay on Flood Control Projects			
	5054,	Capital Outlay on Roads and Bridges			
	6250,	Loans for Other Social Services			
	6851,	Loans for Village and Small Industries.			
	4055,	Capital Outlay on Police	52,12,01,000	...	52,12,01,000
	4059,	Capital Outlay on Public Works			
	4210,	Capital Outlay on Medical and Public Health			
	4235,	Capital Outlay on Social Security and Welfare			
	4250,	Capital Outlay on Other Social Services			
	4402,	Capital Outlay on Soil and Water Conservation			
	4403,	Capital Outlay on Animal Husbandry			
	4406,	Capital Outlay on Forestry and Wild Life			

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-53	District Plan-Nanded	4515, Capital Outlay on Other Rural Development Programmes			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6851, Loans for Village and Small Industries.			
		4055, Capital Outlay on Police	1,24,94,81,000	...	1,24,94,81,000
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
O-55	District Plan-Beed	4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6851, Loans for Village and Small Industries.			
		4055, Capital Outlay on Police	1,24,00,94,000	...	1,24,00,94,000
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-57 District Plan-Latur		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		4055, Capital Outlay on Police	71,97,32,000	...	71,97,32,000
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4405, Capital Outlay on Fisheries			
O-59 District Plan-Dharashiv		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6851, Loans for Village and Small Industries.			
		4055, Capital Outlay on Police	75,68,35,000	...	75,68,35,000
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-61	District Plan-Hingoli	4515, Capital Outlay on Other Rural Development Programmes			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		4055, Capital Outlay on Police	67,27,69,000	...	67,27,69,000
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
O-63	District Plan-Nagpur	4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6851, Loans for Village and Small Industries.			
		4055, Capital Outlay on Police	2,12,94,12,000	...	2,12,94,12,000
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-65 District Plan-Wardha	4406,	Capital Outlay on Forestry and Wild Life			
	4515,	Capital Outlay on Other Rural Development Programmes			
	4702,	Capital Outlay on Minor Irrigation			
	4711,	Capital Outlay on Flood Control Projects			
	5054,	Capital Outlay on Roads and Bridges			
	6217,	Loans for Urban Development			
	6250,	Loans for Other Social Services			
	6851,	Loans for Village and Small Industries.			
	4055,	Capital Outlay on Police	68,69,55,000	...	68,69,55,000
	4059,	Capital Outlay on Public Works			
	4210,	Capital Outlay on Medical and Public Health			
	4216,	Capital Outlay on Housing			
	4235,	Capital Outlay on Social Security and Welfare			
	4250,	Capital Outlay on Other Social Services			
	4402,	Capital Outlay on Soil and Water Conservation			
	4403,	Capital Outlay on Animal Husbandry			
O-67 District Plan-Bhandara	4406,	Capital Outlay on Forestry and Wild Life			
	4515,	Capital Outlay on Other Rural Development Programmes			
	4711,	Capital Outlay on Flood Control Projects			
	5054,	Capital Outlay on Roads and Bridges			
	6217,	Loans for Urban Development			
	6250,	Loans for Other Social Services			
	4055,	Capital Outlay on Police	52,29,04,000	...	52,29,04,000
	4059,	Capital Outlay on Public Works			
	4202,	Capital Outlay on Education, Sports, Art and Culture			
	4210,	Capital Outlay on Medical and Public Health			
	4216,	Capital Outlay on Housing			

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
O-69	District Plan-Chandrapur	4055, Capital Outlay on Police	1,16,06,06,000	...	1,16,06,06,000
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects			
		5054, Capital Outlay on Roads and Bridges			
		6250, Loans for Other Social Services			
O-71	District Plan-Gadchiroli	4055, Capital Outlay on Police	87,41,92,000	...	87,41,92,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		4059, 4202, 4210, 4216, 4235, 4250, 4402, 4403, 4405, 4406, 4515, 4702, 4711, 5054, 6250,	Capital Outlay on Public Works Capital Outlay on Education, Sports, Art and Culture Capital Outlay on Medical and Public Health Capital Outlay on Housing Capital Outlay on Social Security and Welfare Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes Capital Outlay on Minor Irrigation Capital Outlay on Flood Control Projects Capital Outlay on Roads and Bridges Loans for Other Social Services		
O-73	District Plan-Gondia	4055, 4059, 4202, 4210, 4216, 4235, 4250, 4402, 4403, 4405, 4406, 4515, 4702,	Capital Outlay on Police Capital Outlay on Public Works Capital Outlay on Education, Sports, Art and Culture Capital Outlay on Medical and Public Health Capital Outlay on Housing Capital Outlay on Social Security and Welfare Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes Capital Outlay on Minor Irrigation	72,12,15,000 ...	72,12,15,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
			Rs.	Rs.	Rs.	Rs.
O-75 District Plan-Amaravati		4711, Capital Outlay on Flood Control Projects				
		5054, Capital Outlay on Roads and Bridges				
		6250, Loans for Other Social Services				
		4055, Capital Outlay on Police	1,22,74,32,000	...		1,22,74,32,000
		4059, Capital Outlay on Public Works				
		4202, Capital Outlay on Education, Sports, Art and Culture				
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4235, Capital Outlay on Social Security and Welfare				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
O-77 District Plan-Akola		4515, Capital Outlay on Other Rural Development Programmes				
		4711, Capital Outlay on Flood Control Projects				
		5054, Capital Outlay on Roads and Bridges				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6851, Loans for Village and Small Industries.				
		4055, Capital Outlay on Police	78,35,78,000	...		78,35,78,000
		4059, Capital Outlay on Public Works				
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4235, Capital Outlay on Social Security and Welfare				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				



THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		4403, 4406, 4515, 4711, 5054, 6217, 6250,	Capital Outlay on Animal Husbandry Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes Capital Outlay on Flood Control Projects Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Other Social Services		
O-79	District Plan-Yavatmal	4055, 4059, 4210, 4216, 4235, 4250, 4402, 4403, 4405, 4406, 4515, 4702, 4711, 5054, 6217, 6250,	Capital Outlay on Police Capital Outlay on Public Works Capital Outlay on Medical and Public Health Capital Outlay on Housing Capital Outlay on Social Security and Welfare Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes Capital Outlay on Minor Irrigation Capital Outlay on Flood Control Projects Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Other Social Services	1,54,96,04,000 ...	1,54,96,04,000
O-81	District Plan-Buldhana	4055, 4059, 4210, 4216,	Capital Outlay on Police Capital Outlay on Public Works Capital Outlay on Medical and Public Health Capital Outlay on Housing	1,02,68,34,000 ...	1,02,68,34,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		4235, 4250, 4402, 4403, 4405, 4406, 4515, 4702, 4711, 5054, 6250, 6851,	Capital Outlay on Social Security and Welfare Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes Capital Outlay on Minor Irrigation Capital Outlay on Flood Control Projects Capital Outlay on Roads and Bridges Loans for Other Social Services Loans for Village and Small Industries.		
O-83	District Plan-Washim	4055, 4059, 4210, 4235, 4250, 4402, 4403, 4405, 4406, 4515, 4702, 4711, 5054, 6217, 6250, 6851,	Capital Outlay on Police Capital Outlay on Public Works Capital Outlay on Medical and Public Health Capital Outlay on Social Security and Welfare Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes Capital Outlay on Minor Irrigation Capital Outlay on Flood Control Projects Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Other Social Services Loans for Village and Small Industries.	58,58,41,000 ...	58,58,41,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
			Rs.	Rs.		Rs.
O-85	District Plan-Palghar	4055, 4059, 4210, 4235, 4402, 4403, 4405, 4406, 4515, 4702, 5054, 6250,	Capital Outlay on Police Capital Outlay on Public Works Capital Outlay on Medical and Public Health Capital Outlay on Social Security and Welfare Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes Capital Outlay on Minor Irrigation Capital Outlay on Roads and Bridges Loans for Other Social Services	71,27,68,000	...	71,27,68,000
			1,06,57,58,17,000	...		1,06,57,58,17,000
			<b>Parliamentary Affairs Department</b>			
P-3	Loans to Government Servants etc	7610,	Loans to Government Servants etc	22,00,000	...	22,00,000
			Total-Parliamentary Affairs Department	22,00,000	...	22,00,000
			<b>Housing Department</b>			
Q-6	Loans to Government Servants etc	7610,	Loans to Government Servants etc	3,46,00,000	...	3,46,00,000
			Total-Housing Department	3,46,00,000	...	3,46,00,000
			<b>Public Health Department</b>			

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)		Total
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	
R-3	Capital Outlay on Medical and Public Health	4210, 6003,	47,15,01,000	1,000	47,15,02,000
R-4	Loans to Government Servants etc	7610,	64,41,70,000	...	64,41,70,000
			1,11,56,71,000	1,000	1,11,56,72,000
		Total-Public Health Department			
		<b>Medical Education and Drugs Department</b>			
S-4	Capital Outlay on Medical and Public Health	4210,	12,50,24,68,000	...	12,50,24,68,000
S-5	Loans to Government Servants etc	7610,	10,00,11,000	...	10,00,11,000
			12,60,24,79,000	...	12,60,24,79,000
		Total-Medical Education and Drugs Department			
		<b>Tribal Development Department</b>			
T-6	Capital Expenditure on Tribal Areas Development Sub Plan.	4059,	18,84,76,66,000	...	18,84,76,66,000
		4202,			
		4225,			
		4250,			
		4402,			
		4406,			
		4425,			
		4701,			
		4702,			
		5054,			

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
T-8	Loans to Government Servants etc	7610,	Loans to Government Servants etc	13,81,10,000	13,81,10,000
T-10	District Schemes	4225,	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	3,83,08,17,000	3,83,08,17,000
T-11	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	6225,	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	29,06,000	29,06,000
Total-Tribal Development Department			22,81,94,99,000	...	22,81,94,99,000
<b>Environment and Climate Change Department</b>					
U-5	Loans to Government Servants etc	7610,	Loans to Government Servants etc	1,46,21,000	1,46,21,000
Total-Environment and Climate Change Department			1,46,21,000	...	1,46,21,000
<b>Co-operation, Marketing and Textiles Department</b>					
V-3	Capital Expenditure on Social Services	4425, 4435, 4851, 5475,	Capital Outlay on Co-operation Capital Outlay on Other Agricultural Programmes Capital Outlay on Village and Small Industries. Capital Outlay on Other General Economic Services	4,75,94,09,000	4,75,94,09,000
V-4	Internal Debt of the State Government	6003,	Internal Debt of the State Government	2,31,10,000	2,31,10,000
V-5	Capital Expenditure on Economic Services	6425, 6851, 6860, 7475,	Loans for Co-operation Loans for Village and Small Industries. Loans for Consumer Industries. Loans for Other General Economic Service	66,96,86,000	66,96,86,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
V-6	Loans to Government Servants etc	7610,	Loans to Government Servants etc	12,81,95,000	...
				12,81,95,000	12,81,95,000
			Total-Co-operation, Marketing and Textiles Department	5,55,72,90,000	2,31,10,000
				5,55,72,90,000	5,58,04,00,000
			<b>Higher and Technical Education Department</b>		
W-8	Capital Expenditure on Other Social Services	4202,	Capital Outlay on Education, Sports, Art and Culture	5,10,00,000	...
				5,10,00,000	5,10,00,000
W-9	Loans to Government Servants etc	7610,	Loans to Government Servants etc	29,89,30,000	...
				29,89,30,000	29,89,30,000
			Total-Higher and Technical Education Department	34,99,30,000	...
				34,99,30,000	34,99,30,000
			<b>Women and Child Development Department</b>		
X-3	Capital Expenditure on Social Services	4236,	Capital outlay on Nutrition	37,00,00,000	...
				37,00,00,000	37,00,00,000
X-4	Loans to Government Servants etc	7610,	Loans to Government Servants etc	7,52,00,000	...
				7,52,00,000	7,52,00,000
			Total-Women and Child Development Department	44,52,00,000	...
				44,52,00,000	44,52,00,000
			<b>Water Supply and Sanitation Department</b>		
Y-6	Capital Expenditure on Economic and Social Services	4215, 4402, 4702, 6215,	Capital Outlay on Water Supply and Sanitation	32,28,19,000	5,00,000
			Capital Outlay on Soil and Water Conservation		
			Capital Outlay on Minor Irrigation		
			Loans for Water Supply and Sanitation		
				32,28,19,000	32,33,19,000
Y-7	Loans to Government Servants etc	7610,	Loans to Government Servants etc	5,08,10,000	...
				5,08,10,000	5,08,10,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
			Rs.	Rs.	Rs.	
		Total-Water Supply and Sanitation Department	37,36,29,000	5,00,000		37,41,29,000
		<b>Skills, Employment, Entrepreneurship And Innovation Department</b>				
ZA-3	Loans to Government Servants etc	7610,	21,70,50,000	...		21,70,50,000
		Total-Skills, Employment, Entrepreneurship And Innovation Department	21,70,50,000	...		21,70,50,000
		<b>Maharashtra Legislature Secretariat</b>				
ZC-3	Loans to Government Servants, etc.	4216, 7610,	2,02,08,35,000	...		2,02,08,35,000
		Total-Maharashtra Legislature Secretariat	2,02,08,35,000	...		2,02,08,35,000
		<b>Tourism and Cultural Affairs Department</b>				
ZD-5	Capital Outlay on Education, Sports, Art and Culture	4202,	13,00,00,000	...		13,00,00,000
ZD-6	Loans to Government Servants etc	7610,	1,58,00,000	...		1,58,00,000
		Total-Tourism and Cultural Affairs Department	14,58,00,000	...		14,58,00,000
		<b>Minorities Development Department</b>				
ZE-2	Capital Outlay on Social Security and Welfare	4235,	25,50,00,000	...		25,50,00,000

No. of Grant or other Appropriation						
(1)	(2)	(3)	(4)			
	Services and Purposes	Head of Account	Sums not exceeding -			
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total	
			Rs.	Rs.	Rs.	
ZE-3	Loans to Government Servants etc	7610,	Loans to Government Servants etc	1,13,10,000	...	1,13,10,000
Total-Minorities Development Department						
Marathi Language Department						
ZF-4	Capital Outlay on Public Works	4059,	Capital Outlay on Public Works	34,72,00,000	...	34,72,00,000
ZF-5	Loans to Government Servants etc	7610,	Loans to Government Servants etc	2,02,61,000	...	2,02,61,000
Total-Marathi Language Department						
Other Backward Bahujan Welfare Department						
ZG-4	Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities	4225,	Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities	5,65,01,000	...	5,65,01,000
ZG-5	Loans for Housing	6216,	Loans for Housing	1,42,01,000	...	1,42,01,000
		7610,	Loans to Government Servants etc			
Total-Other Backward Bahujan Welfare Department						
Soil and Water Conservation Department						
ZH-5	Capital Expenditure on Irrigation	4402,	Capital Outlay on Soil and Water Conservation	40,00,83,97,000	...	40,00,83,97,000
		4702,	Capital Outlay on Minor Irrigation			
ZH-6	Internal Debt of the State Government	6003,	Internal Debt of the State Government	...	1,000	1,000



THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund		
			(4)			
			Rs.	Rs.	Rs.	Rs.
ZH-7	Loans to Government Servants etc	7610,	Loans to Government Servants etc	...	...	5,90,50,000
			Total-Soil and Water Conservation Department	40,06,74,47,000	1,000	40,06,74,48,000
			<b>Persons with Disabilities Welfare Department</b>			
ZI-4	Capital Outlay on Social Security and Welfare	4235,	Capital Outlay on Social Security and Welfare	...	...	7,00,00,000
ZI-5	Loans to Government Servants etc	7610,	Loans to Government Servants etc	...	...	3,02,70,000
			Total-Persons with Disabilities Welfare Department	10,02,70,000	...	10,02,70,000
			Total-B-Expenditure on Capital Account	9,12,81,61,53,000	5,46,13,55,81,000	14,58,95,17,34,000
			Grand Total	51,07,70,31,33,000	11,00,76,78,66,000	62,08,47,09,99,000

## STATEMENT OF OBJECTS AND REASONS.

Article 204(1) of the Constitution of India requires that as soon as may be after the grants have been made by the Assembly, there shall be introduced a Bill to provide for the appropriation from and out of the Consolidated Fund of the State of all moneys required to meet,—

(a) the grants so made by the Assembly; and

(b) the expenditure charged on the Consolidated Fund of the State but not exceeding in any case the amount shown in the statement previously laid before the Legislature.

The Bill accordingly specifies the gross amounts required to meet the grants made by the Assembly and the expenditure charged on the Consolidated Fund of the State for the Financial Year 2023-2024.

The amounts are shown below :—

		Rs.
(a) Revenue Expenditure	. .	47,49,51,92,65,000
(b) Capital Expenditure	. .	14,58,95,17,34,000
Total	. .	<u>62,08,47,09,99,000</u>

Mumbai,  
Dated the 23rd March 2023.

DEVENDRA FADNAVIS,  
Deputy Chief Minister.